

DEPED GINGOOG CITY DIVISION Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REL	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	TRAININGS	DO	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	-	-	-	-
-	Snacks for the weekly ExeCom	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	195,000.00	195,000.00	-	-
-	Division Orientaiton on Catch-up Fridays	CID	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	45,000.00	45,000.00	-	-
-	Meals/snacks for the conduct of Rabies Awareness Program Orientation among ALS and School Health Personnel	SHNU	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	15,000.00	15,000.00	-	-
-	Meals/Snacks for the conduct of Quartery PIR on PMIS	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	54,000.00	54,000.00	-	-
-	Meals/Snacks for the Quartly Meeting of all Administrative Officers of the Division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	72,000.00	72,000.00	-	-
-	Meals/Snacks for the Quartely Liquidation of School MOOE.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	216,000.00	216,000.00	-	-
-	Meals and Snacks for Functional Division Trainings	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	424,000.00	424,000.00	-	-
-	Quarterly Procurement of Common Supplies and Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	405,500.00	405,500.00	-	-
-	Quarterly Procurement of Common Supplies and Equipment	CID	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	273,500.00	273,500.00	-	-
-	Quarterly Procurement of Common Supplies and Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	324,000.00	324,000.00	-	-
-	Payment for FUEL AND LUBRICANTS	OSDS	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	254,000.00	254,000.00	-	-
-	Other Supplies and Materials for the functional unit of the division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	547,100.00	547,100.00	-	-
	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	26,400.00	26,400.00	-	-
-	Paper Shredder Machine For the necessary disposal of documents in the Office of the Schools Division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	18,000.00	18,000.00	-	-
-	Replacement of Airconditioner Unit (2 HP Split Type) of SGOD Office	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	45,000.00	45,000.00	-	-
-	All in One PC to be used in tracking of documents, making correspondence and transmittals in the Assistant Superintendent Office	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	47,500.00	47,500.00	-	-

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-	Replacement/procurement 3 unit of 3in1 Printer, Monitor, All in 1 PC and 4 Cabinet Drawer and a for Accounting Office	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	144,000.00	144,000.00	-	-
-	All in One PC for the Monitoring and Evaluation unit use.	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	47,500.00	47,500.00	-	-
-	Replacement of water dispenser of the PSDS office.	CID	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	6,000.00	6,000.00	-	-
-	Replacement of 8 Printer of the EPS in the CID Office (Wi-Fi Ann-in-One Ink Tank Printer)	CID	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	120,000.00	120,000.00	-	-
-	Proposed installation of venetian blinds in the CID Office	CID	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	71,500.00	71,500.00	-	-
-	Proposed installation of venetian blinds in the Health and Nutrition Unit Office	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	31,000.00	31,000.00	-	-
-	Proposed installation of venetian blinds in SGOD Office	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	48,000.00	48,000.00	-	-
-	TV and Movable TV Stand for the accounting office meetings.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	35,000.00	35,000.00	-	-
-	3 seater Office sofa for Supply office use	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	10,000.00	10,000.00	-	-
-	All in One PC for Administrative Office Secretary use.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	46,000.00	46,000.00	-	-
-	Office table, executive chair, cushioned chair and Storage Cabinet of Administrative Office use.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	37,000.00	37,000.00	-	-
-	Executive chair and swivel chairs for SGOD office use	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	48,000.00	48,000.00	-	-
-	5 Office table for Personnel office use.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-	-
-	REPAIR AND MAINTENANCE - Office Building	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	250,000.00	250,000.00	-	-
-	Maintenance - Regular Cleaning of Aircondition Units of the Division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	80,000.00	80,000.00	-	-
-	REPAIR AND MAINTENANCE - DepEd Vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	112,900.00	112,900.00	-	-

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-	Change oil and Brake Pad Maintenance for the Division Toyota Hi-Ace Van with Plate No. 130110	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	9,100.00	9,100.00	-	-
-	Tire Replacement for the Division Toyota Hi-Ace Van with Plate No. 130110	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	32,000.00	32,000.00	-	-
-	LABOR & WAGES	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	70,190.72	70,190.72	-	-
-	Installation of Additional lighting at COA office	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	10,712.80	10,712.80	-	-
-	Repair/Rehabilitation of Personnel Unit Office	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	73,185.08	73,185.08	-	-
-	Proposed Installation of Wall Mounted TV at Conference Hall	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	22,281.00	22,281.00	-	-
-	Proposed Construction and Installation of SGOD Office Sink	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	43,040.20	43,040.20	-	-
-	Proposed Repair/Rehabilitation of Plumbing lines in division office new	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	68,590.20	68,590.20	-	-
-	Meals/Snacks and Accommodation for HRTD Trainings	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	1,000,000.00	1,000,000.00	-	-
-	Supplies and Materials for HRTD Trainings	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-	-
-	Professional Fees for HRTD Trainings	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	100,000.00	100,000.00	-	-
-	Internet Subscription	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	8,000.00	8,000.00	-	-
-	Transportation and per diem	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	225,000.00	225,000.00	-	-
-	TOTAL	-	-	-					-	5,811,000.00	5,811,000.00	-	-

Prepared by:

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Certified Funds Available:

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ASDS/BAC Chairman

Approved:

EDGARDO M. ABANIL, CESO V
Schools Division Superintendent