

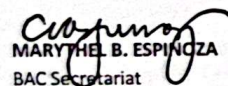
DEPED GINGOOG CITY DIVISION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Snacks for the weekly ExeCom	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	180,000.00	180,000.00	-	-
-	Meals/Snacks for the monthly Management Committee Meeting (Division Personnel)	DO	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	264,600.00	264,600.00	-	-
-	Meals/Snacks for the conduct of Quartry PIR on PMIS	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	54,000.00	54,000.00	-	-
-	Meals/Snacks for the Quartly Meeting of all Administrative Officers of the Division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	120,000.00	120,000.00	-	-
-	Meals/Snacks for the Quartly Liquidation of School MOOE.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	135,000.00	135,000.00	-	-
-	Meals and Snacks for NQMS Training	OSDS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	162,400.00	162,400.00	-	-
-	Procurement of Common Supplies and Equipment in PS-DBM	OSDS	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	190,000.00	190,000.00	-	-
-	Procurement of Common Supplies and Equipment in PS-DBM	CID	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	125,000.00	125,000.00	-	-
-	Procurement of Common Supplies and Equipment in PS-DBM	SGOD	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	155,000.00	155,000.00	-	-
-	Procurement of Common Supplies and Equipment not available in PS-DBM	Div. Office	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	530,000.00	530,000.00	-	-
-	Procurement of Accountable Forms	OSDS	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-	-
-	Payment for FUEL AND LUBRICANTS	OSDS	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	600,000.00	600,000.00	-	-
-	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	36,000.00	36,000.00	-	-
-	Other Supplies and Materials for the functional unit of the division	OSDS	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	10,000.00	10,000.00	-	-
-	2 office table for Personnel office use.	OSDS	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	20,000.00	20,000.00	-	-
-	Shredder	SDS	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	25,000.00	25,000.00	-	-
-	Dual way window intercom system	Receiving	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	6,000.00	6,000.00	-	-
-	Water Consumption	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	264,000.00	264,000.00	-	-
-	Power/Electricity Consumption	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	2,040,000.00	2,040,000.00	-	-
-	Postage and Courier Service	Div. Office	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	30,000.00	30,000.00	-	-
-	Telephone Services (Mobile)	Div. Office	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	105,000.00	105,000.00	-	-
-	Telephone Services (Landline)	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	25,000.00	25,000.00	-	-
-	Internet Subscription	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	288,000.00	288,000.00	-	-
-	Auditing Services	COA	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	400,000.00	400,000.00	-	-
-	REPAIR AND MAINTENANCE - DepEd Vehicle	Admin. Office	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	250,000.00	250,000.00	-	-

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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Maintenance - Regular Cleaning of Aircondition Units of the Division	Admin. Office	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	102,000.00	102,000.00	-	-
-	Repair and Maintenance of Buildings and Other Structure	Engineering	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	137,000.00	137,000.00	-	-
-	Proposed Library Hub	Engineering	YES	Competitive Bidding	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	7,062,374.02	-	7,062,374.02	-
-	Fidelity Bond Premiums	Div. Office	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-	-
-	Meals/Snacks and Accommodation for HRTD Trainings	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	1,000,000.00	1,000,000.00	-	-
-	Supplies and Materials for HRTD Trainings	HRTD	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	202,500.00	202,500.00	-	-
-	TOTAL	-	-	-					-	14,618,874.02	7,550,500.00	7,062,374.02	-

Prepared by:


MARYTHEL B. ESPINOZA
BAC Secretariat

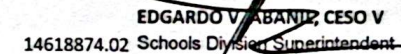
Certified Funds Available:


LYZEL E. BORGIA, CPA
Budget Officer III

Recommending Approval:


MYRON GIL D. TALOSIG, CESE
ASDS/BAC Chairman

Approved:


EDGARDO V. ABANIZ, CESO V
14618874.02 Schools Division Superintendent