

DEPED GINGOOG CITY DIVISION Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of	Submission /Opening of	Notice of Award	Contract Signing		Total	MOOE	CO
-	Snacks for the weekly ExeCom	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	180,000.00	180,000.00	-
-	Meals/Snacks for the monthly Management Committee Meeting (Division Personnel)	DO	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	183,000.00	183,000.00	-
-	Meals/Snacks for the conduct of Quarterly PIR on PMIS	SGOD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	54,000.00	54,000.00	-
-	Meals/Snacks for the Quartly Meeting of all Administrative Officers of the Division	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	100,000.00	100,000.00	-
-	Meals/Snacks for the Quartely Liquidation of School MOOE.	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	135,000.00	135,000.00	-
-	Procurement of Common Supplies and Equipment in PS-DBM	OSDS	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	190,000.00	190,000.00	-
-	Procurement of Common Supplies and Equipment in PS-DBM	CID	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	125,000.00	125,000.00	-
-	Procurement of Common Supplies and Equipment in PS-DBM	SGOD	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	155,000.00	155,000.00	-
-	Procurement of Common Supplies and Equipment not available in PS-DBM	Div. Office	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	384,000.00	384,000.00	-
-	Procurement of Accountable Forms	OSDS	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-
-	Payment for FUEL AND LUBRICANTS	OSDS	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	628,000.00	628,000.00	-
-	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	36,000.00	36,000.00	-
-	Other Supplies and Materials for the functional unit of the division	DO	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	163,000.00	163,000.00	-
-	Water Consumption	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	300,000.00	300,000.00	-
-	Power/Electricity Consumption	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	2,160,000.00	2,160,000.00	-
-	Postage and Courier Service	Div. Office	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	32,000.00	32,000.00	-
-	Telephone Services (Mobile)	Div. Office	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	350,000.00	350,000.00	-
-	Insurance Expenses	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	251,000.00	251,000.00	-
-	Internet Subscription	Div. Office	NO	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	292,000.00	292,000.00	-
-	Auditing Services	COA	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	408,000.00	408,000.00	-
-	REPAIR AND MAINTENANCE - DepEd Vehicle	Admin. Office	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	258,000.00	258,000.00	-
-	Repair and Maintenance - Office/Equipment	Admin. Office	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	129,000.00	129,000.00	-
-	Fidelity Bond Premiums	Div. Office	NO	NP-53.5 Agency-to-Agency	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	50,000.00	50,000.00	-

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-	Meals/Snacks and Accommodation for HRTD Trainings	HRTD	NO	NP-53.9 - Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	2,287,000.00	2,287,000.00	-
-	Supplies and Materials for HRTD Trainings	HRTD	NO	Shopping	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	267,684.00	267,684.00	-
-	TOTAL	-	-	-					-	9,167,684.00	9,167,684.00	-

Prepared by:


MARYTHEL B. ESPINOZA
 BAC Secretariat

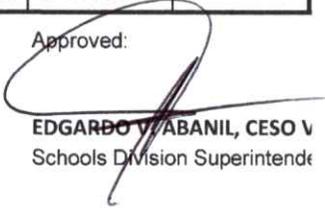
Certified Funds Available:


LYZEL E. BORGA, CPA
 Budget Officer III

Recommending Approval:


MYRON GIL D. TALOSIG, CESE
 ASDS/BAC Chairman

Approved:


EDGARDO V. ABANIL, CESO V
 Schools Division Superintendent

COMMISSION ON ACCOUNTING CLUSTER 5, TEAM 4
 OFFICE OF THE AUDITOR

RECEIVED

